

**COURT ORDER ESTABLISHMENT CHARTS****Target Rate 80% at 9/30/05 or 2% Improvement**

<b>CHART A</b>	
<b>CSAs at or above 78% on 9/30/05 (Baseline)</b>	
<b>Court Order Establishment Rate on 9/30/06</b>	<b>% of Alloc Earned</b>
80.00%	100.00%
79.90%	99.00%
79.80%	98.00%
79.70%	97.00%
79.60%	96.00%
79.50%	95.00%
79.40%	94.00%
79.30%	93.00%
79.20%	92.00%
79.10%	91.00%
79.00%	90.00%
78.90%	89.00%
78.80%	88.00%
78.70%	87.00%
78.60%	86.00%
78.50%	85.00%
78.40%	84.00%
78.30%	83.00%
78.20%	82.00%
78.10%	81.00%
78.00% or Less	80.00%

<b>CHART B</b>	
<b>CSAs below 78% on 9/30/2005 (Baseline)</b>	
<b>Increase/ Decrease from Baseline on 9/30/06</b>	<b>% of Alloc Earned</b>
2.00%	100.00%
1.90%	99.00%
1.80%	98.00%
1.70%	97.00%
1.60%	96.00%
1.50%	95.00%
1.40%	94.00%
1.30%	93.00%
1.20%	92.00%
1.10%	91.00%
1.00%	90.00%
0.90%	89.00%
0.80%	88.00%
0.70%	87.00%
0.60%	86.00%
0.50%	85.00%
0.40%	84.00%
0.30%	83.00%
0.20%	82.00%
0.10%	81.00%
0.00% or Less	80.00%

# **PATERNITY ESTABLISHMENT CHART**

**Target Rate 90% on 9/30/06**

<b>CSAs at or below 90% on 9/30/06</b>	
<b>Paternity Establishment Rate on 9/30/06</b>	<b>% of Allocation Earned</b>
90.0%	100.00%
89.9%	98.0%
89.8%	96.0%
89.7%	94.0%
89.6%	92.0%
89.5%	90.0%
89.4%	88.0%
89.3%	86.0%
89.2%	84.0%
89.1%	82.0%
89.0% or Less	80.0%

**CURRENT SUPPORT COLLECTION CHARTS**

Target Rate 80% at 9/30/05 or .5% Improvement

<b>CHART A</b> <b>CSAs at or above 79.5% on 9/30/05 (Baseline)</b>		
<b>Current Support Rate on 9/30/06</b>	<b>% of Alloc Earned of \$12.34 Mil</b>	<b>% of Alloc Earned of \$916,650</b>
80.00%	100.00%	100.00%
79.95%	98.00%	97.00%
79.90%	96.00%	94.00%
79.85%	94.00%	91.00%
79.80%	92.00%	88.00%
79.75%	90.00%	85.00%
79.70%	88.00%	82.00%
79.65%	86.00%	79.00%
79.60%	84.00%	76.00%
79.55%	82.00%	73.00%
79.50% or Less	80.00%	70.00%

<b>CHART B</b> <b>CSAs below 79.5% on 9/30/05 (Baseline)</b>		
<b>Increase/ Decrease from Baseline on 9/30/06</b>	<b>% of Alloc Earned of \$12.34 Mil</b>	<b>% of Alloc Earned of \$916,650</b>
0.50%	100.00%	100.00%
0.45%	98.00%	97.00%
0.40%	96.00%	94.00%
0.35%	94.00%	91.00%
0.30%	92.00%	88.00%
0.25%	90.00%	85.00%
0.20%	88.00%	82.00%
0.15%	86.00%	79.00%
0.10%	84.00%	76.00%
0.05%	82.00%	73.00%
0.00% or Less	80.00%	70.00%

**ARREARS COLLECTION CHARTS**  
**Target Rate 80% on 9/30/05 or 1% Improvement**

<b>CHART A</b> <b>CSAs at or above 79% on 9/30/05 (Baseline)</b>		
<b>Arrears Rate on 9/30/06</b>	<b>% of Alloc Earned of \$12.34 Mil</b>	<b>% of Alloc Earned of \$916,650</b>
80.00%	100.00%	100.00%
79.90%	98.00%	97.00%
79.80%	96.00%	94.00%
79.70%	94.00%	91.00%
79.60%	92.00%	88.00%
79.50%	90.00%	85.00%
79.40%	88.00%	82.00%
79.30%	86.00%	79.00%
79.20%	84.00%	76.00%
79.10%	82.00%	73.00%
79% or Less	80.00%	70.00%

<b>CHART B</b> <b>CSAs below 79% on 9/30/05 (Baseline)</b>		
<b>Increase/ Decrease from Baseline on 9/30/06</b>	<b>% of Alloc Earned of \$12.34 Mil</b>	<b>% of Alloc Earned of \$916,650</b>
1.00%	100.00%	100.00%
0.90%	98.00%	97.00%
0.80%	96.00%	94.00%
0.70%	94.00%	91.00%
0.60%	92.00%	88.00%
0.50%	90.00%	85.00%
0.40%	88.00%	82.00%
0.30%	86.00%	79.00%
0.20%	84.00%	76.00%
0.10%	82.00%	73.00%
.00% or Less	80.00%	70.00%